

# CITY OF DETROIT FISCAL 2001/02 BUDGET

## AGENCY 37 POLICE

### MISSION

The mission of the Detroit Police Department is to provide a safe environment through efficient, cost effective, professional community based police services to our residents, businesses and visitors.

### DESCRIPTION

The Detroit Police Department, headquartered at 1300 Beaubien, consists of 13 precincts strategically located throughout the city. The Detroit Police Department utilizes a total of twenty-three owned buildings, ten rental facilities, and sixty-four sites rented throughout the city for operation of the mini-station function.

Additionally, the Department operates and maintains Belle Isle Radio Maintenance, Harbormaster, Auto Pound, Police Athletic League (PAL) and Rouge Park Range.

### GOALS

1. Reduce major crimes, specifically, burglaries, robberies, auto theft and car jacking.
2. Decrease youth crime through increased juvenile and gang enforcement.
3. Create a personal commitment by police personnel to the Goal Based Governance system.
4. Initiate an effective community policing program.
5. Maximize department resources to deliver high-quality focused and cost effective services.

### DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	GENERAL GRANT	CAPITAL PROJECTS	OTHER GRANT	TOTAL
EXPENDITURES	\$337,017,954	\$23,756,667	\$5,900,000	\$1,600,000	\$368,274,621
REVENUES	<u>71,571,387</u>	<u>23,756,667</u>	<u>5,900,000</u>	<u>1,600,000</u>	<u>102,828,054</u>
NET TAX COST	\$265,446,567	\$ 0	\$ 0	\$ 0	\$265,446,567
POSITIONS	4,686	314		17	5,017